Consolidated Financial Results for the First Quarter Ended June 30, 2012

August 2, 2012

SHARP CORPORATION

Stock exchange listings: Tokyo, Osaka, Nagoya, Sapporo, Fukuoka
Code number: 6753
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Tel. +81 6 6621 1221
Scheduled dividend payment date: -
Supplementary material: Yes
Financial results meeting: Yes (targeted at institutional investors and analysts)

(Monetary amounts are rounded to the nearest million yen.)

1. Results for the Three Months Ended June 30, 2012

(1) Financial Results

(The percentage figures represent the percentage of increase or decrease against the same period of the previous year.) Millions of Yen

	Net Sales	Percent Change	Operating Income (Loss)	Percent Change	Net Loss	Percent Change
Three Months Ended June 30, 2012	458,604	-28.4%	(94,133)	-	(138,400)	-
Three Months Ended June 30, 2011	640,349	-13.7%	3,525	-84.4%	(49,279)	-

[Reference] Comprehensive income: June 30, 2012 ; (149,698) million yen — %
June 30, 2011 ; (54,275) million yen — %

	Net Loss per Share (Yen)	Fully Diluted Net Income per Share (Yen)
Three Months Ended June 30, 2012	(125.78)	-
Three Months Ended June 30, 2011	(44.79)	-

(2) Financial Position

Millions of Yen

	Total Assets	Net Assets	Equity Ratio
As of June 30, 2012	2,520,526	478,878	18.7%
As of March 31, 2012	2,614,135	645,120	23.9%

[Reference] Equity: June 30, 2012 ; 470,575 million yen
March 31, 2012 ; 625,894 million yen

2. Dividends

	Dividends per Share (Yen)				
	1st Quarter	2nd Quarter	3rd Quarter	Year-End	Annual
Year Ended March 31, 2012	-	5.00	-	5.00	10.00
Year Ending March 31, 2013	-				
Year Ending March 31, 2013 (Forecast)		0.00	-	0.00	0.00

Note: Revisions to forecast of dividends in this quarter; Yes

The Company has decided not to pay interim and year-end dividends, which had been undecided.

3. Forecast of Financial Results for the Year Ending March 31, 2013

(The percentage figures represent the percentage of increase or decrease against the same period of the previous year.) Millions of Yen

	Net Sales	Percent Change	Operating Loss	Percent Change	Net Loss	Percent Change	Net Loss per Share (Yen)
Six Months Ending September 30, 2012	1,100,000	-16.3%	(130,000)	-	(210,000)	-	(190.85)
Year Ending March 31, 2013	2,500,000	+1.8%	(100,000)	-	(250,000)	-	(227.21)

Note: Revisions to forecast of financial results in this quarter; Yes

4. Other Information

(1) Changes in significant consolidated subsidiaries (Changes in specified subsidiaries involving changes in scope of consolidation): None

(2) Adoption of special accounting methods for preparation of quarterly financial statements: None

(3) Changes in accounting policies and accounting estimates, and restatement

1. Changes in accounting policies arising from revision of accounting standards: Yes
2. Changes arising from other factors: None
3. Changes in accounting estimates: Yes
4. Restatement: None

Note: Effective for the first quarter ended June 30, 2012, the Company and its domestic consolidated subsidiaries have changed the depreciation method. Such changes fall under "Changes in accounting policies that are difficult to distinguish from changes in accounting estimates." For more details, please refer to "(3) Changes in accounting policies and accounting estimates, and restatement" of "2. Summary Information" on page 5.

(4) Number of shares outstanding (ordinary shares)

1. Number of shares outstanding (including treasury stock)	as of June 30, 2012 ;	1,110,699,887 shares
	as of March 31, 2012 ;	1,110,699,887 shares
2. Number of shares of treasury stock	as of June 30, 2012 ;	10,379,802 shares
	as of March 31, 2012 ;	10,375,562 shares
3. Average number of shares outstanding	during the three months ended June 30, 2012 ;	1,100,321,240 shares
	during the three months ended June 30, 2011 ;	1,100,344,273 shares

Notes:

1. This financial release is not subject to audit procedures based on the Financial Instruments and Exchange Law in Japan. At the time of disclosure, audit procedures of financial statements based on the Financial Instruments and Exchange Law have not been completed.
2. This financial release contains certain statements about the future, which are based on information available and deemed reasonable to the Sharp Group at the time of announcement and are not the commitments made by the Sharp Group. Actual operating results may differ materially from the forecast due to various factors. For the assumptions and other related matters concerning financial results forecast, please refer to "(3) Qualitative Information Regarding Forecast of Consolidated Financial Results" of "1. Qualitative Information Regarding the First Quarter Financial Results" on page 3.
3. Sharp will hold a financial results meeting on August 2, 2012. Financial materials distributed at the meeting will be posted on its website immediately after the meeting.
4. The accompanying consolidated financial statements are a translation of the consolidated financial statements of the Sharp Group, which were prepared in accordance with accounting principles and practices generally accepted in Japan. In preparing the accompanying consolidated financial statements, certain reclassifications have been made in the consolidated financial statements issued domestically, in order to present them in a form which is more familiar to readers outside Japan.

1. Qualitative Information Regarding the First Quarter Financial Results

(1) Qualitative Information Regarding Consolidated Financial Results

During the three months ended June 30, 2012, the Japanese economy saw signs of a partial recovery mainly in individual consumption. However, overall conditions remained extremely severe, due to such factors as a rise in the unemployment rate, continuing deflation and energy supply issues, including power shortages.

Overseas economy showed a slowing pace of recovery due mainly to a rising sense of a European financial crisis and a slowdown in the growth of China and emerging countries, where economies had been steadily developing.

Amid these circumstances, the Sharp Group instituted a new administration on April 1, 2012, aimed at implementing measures to win in the global competition. Measures include enhancing the creation of one-of-a-kind devices and products, as well as changing its business model to strengthen cost competitiveness in the digital products field.

However, a severe business environment has continued, including greater-than-expected demand decline in the Japanese and Chinese LCD TV markets, a production adjustment at large-size LCD plants that resulted from worsening supply/demand balance, and an ongoing price drop for products and devices.

Consolidated financial results for the three months recorded net sales of 458.6 billion yen, a significant drop of 28.4% compared to the same period last year. Operating loss was 94.1 billion yen. We recorded a net loss of 138.4 billion yen, due mainly to the settlement package.

Operating results by product group are as follows:

Consumer/Information Products

Sales of Audio-Visual and Communication Equipment were 134.1 billion yen, down 54.9%, falling significantly short of the same period last year. Sales of LCD TVs fell drastically below the same period of the previous year. This was due mainly to decreased demand in Japan and a price drop, which was slightly offset by healthy sales volume overseas, especially in ASEAN and other emerging countries. Mobile phone sales also declined, due mainly to the severe competition with overseas manufacturers and the fact that supply shortages for key components caused a bottleneck.

Sales of Health and Environmental Equipment were 78.2 billion yen, up 5.2%, due mainly to sales increases of air conditioners and washing machines.

Sales of Information Equipment were 64.6 billion yen, down 2.3% compared to the same period in the previous year. This was due mainly to intensifying competition in the Japanese market.

As a result, sales of these three product groups comprising Consumer/Information Products were 277.0 billion yen, down 36.8%.

Electronic Components

Sales of LCDs were 98.8 billion yen, down 18.0% from the same period in the previous year. This was due mainly to decreased sales of small- and medium-size LCDs and a production adjustment at large-size LCD plants.

Sales of Solar Cells were 41.9 billion yen, down 18.2%. This was due mainly to shrinking demand in Europe and intensified competition in Japan.

Sales of Other Electronic Devices were 40.8 billion yen, up 33.7%. This was due mainly to a sales increase of camera modules for smartphones and tablet terminals.

As a result, sales of these three product groups comprising Electronic Components were 181.5 billion yen, down 10.2%.

(2) Qualitative Information Regarding Consolidated Financial Position

Total assets as of June 30, 2012 were 2,520.5 billion yen, down 93.6 billion yen from March 31, 2012. This was due mainly to a decrease in notes and accounts receivable, less allowance for doubtful receivables. Total liabilities were 2,041.6 billion yen, up 72.6 billion yen. This was due mainly to an increase in short-term borrowings. Total net assets were 478.8 billion yen, down 166.2 billion yen. This was due mainly to a decrease in retained earnings.

(3) Qualitative Information Regarding Forecast of Consolidated Financial Results

As for the future outlook, we expect the business environment to remain unpredictable, with increased downside risks, including the possible return of a financial crisis in Europe, the appreciation of the yen, ongoing deflation and energy supply issues in Japan.

To handle these economic situation and harsh business environment, Sharp will work hard on continuous creation of one-of-a-kind products and change into a new business model, with the aim to become a "globally competitive company".

Our first initiative is to break out of our self-sufficient mindset of the past, by managing Sakai Display Products Corporation jointly with the Hon Hai Group. The collaboration also aims at stable operations and cost reduction at Sakai Plant.

Our second initiative is to grow into a truly global company. In order to shift to a regionally autonomous operational framework, we are strengthening the roles of regional headquarters in core overseas regions and expediting decision making. We are also enhancing regional marketing capabilities—in such fields as product development, sales and servicing—according to customer needs.

Our third initiative is to transform our business model, to place more importance on services. In solar cell business, for instance, Sharp aims to take advantage of a support system cultivated in the home appliances field, which has earned top customer satisfaction, for use in its solar business. In addition, we will reinforce and expand our business across the wide range of the value chain that includes the design, construction, power generation, and maintenance, while increasing the product lineup in the field of system equipment, which includes storage batteries and HEMS.

Our fourth initiative is to generate new demand. We will push ahead with the creation of one-of-a-kind products incorporating our own proprietary technologies, including Plasmacluster Ion technology. We will also generate unique devices such as IGZO LCDs using new materials, allowing us to create new markets in such areas as medical care and education.

In order to implement these initiatives, we will go ahead with a plan to reorganize the current business groups into four new groups, "Digital Information Appliances Group," "Health, Environment, and Energy Solutions Group," "Business Solutions Group," and "Devices Group," depending on respective customers and business models. At the same time, we will shift resources to new areas with potential growth, while scaling down and withdrawing from unprofitable business, enabling us to enter the new stage of business growth.

We will make a shift to an administration that matches our business scale and work on slashing fixed costs including labor cost. We will also aim to steadily recover profitability and strengthen our financial position by reducing inventories, noncurrent assets and interest-bearing debt, as well as lowering the capital investment. In this manner, we will carry out business restructuring in every field, to enter the phase of recovery and restore trust after hitting the lowest point in the first quarter of fiscal 2012.

In light of the situation for the first quarter, we have made revisions to the forecast of financial results for the six months ending September 30, 2012 and for the year ending March 31, 2013, announced on April 27, 2012. Revised forecasts reflect unexpectedly severe business environment affected by the risk of global economic deceleration centered on the U.S. and Europe, sluggish demand in Japan, several costs associated with business restructuring and other factors. For detailed information regarding the forecasts, please refer to "Notice of Revision of Financial Results Forecast and Dividend Forecast."

Note: The estimates of financial results are based on certain assumptions that the Sharp Group deemed reasonable at the time they were prepared and are not the commitments made by the Sharp Group. Actual operating results may differ significantly from these estimates. The factors that may influence the figures for final reported business results include, but are not limited to:

- The economic situation in which the Sharp Group operates
- Sudden, rapid fluctuations in demand for products and services, as well as intense price competition
- Changes in exchange rates (particularly between the yen and the U.S. dollar, the euro and other currencies)
- Regulations such as trade restrictions in other countries
- The progress of collaborations and alliances with other companies
- Litigation and other legal proceedings against the Sharp Group
- Rapid technological changes in products and services, etc.

2. Summary Information

(1) Changes in significant consolidated subsidiaries
(Changes in specified subsidiaries involving changes in scope of consolidation)

None

(2) Adoption of special accounting methods for preparation of quarterly financial statements

None

(3) Changes in accounting policies and accounting estimates, and restatement

(Changes in accounting policies that are difficult to distinguish from changes in accounting estimates)
In accordance with the amendment of the Corporation Tax Law, effective from the first quarter ended June 30, 2012, the Company and its domestic consolidated subsidiaries have changed the depreciation method for those plant and equipment acquired on or after April 1, 2012.
This change had an immaterial impact on financial statements.

3. Consolidated Financial Statements

(1) Consolidated Balance Sheets

Millions of Yen

	As of March 31, 2012	As of June 30, 2012
ASSETS		
Current Assets:		
Cash, time deposits, and short-term investments	195,325	217,674
Notes and accounts receivable, less allowance for doubtful receivables	435,896	377,550
Inventories	527,483	513,753
Other current assets	262,421	272,094
Total current assets	1,421,125	1,381,071
Plant and Equipment, Less Accumulated Depreciation	872,442	861,953
Investments and Other Assets	318,454	275,666
Deferred Assets	2,114	1,836
Total assets	2,614,135	2,520,526
LIABILITIES		
Current Liabilities:		
Short-term borrowings, including current portion of long-term debt	597,997	718,844
Notes and accounts payable	436,573	397,637
Other current liabilities	356,510	355,251
Total current liabilities	1,391,080	1,471,732
Long-term Liabilities	577,935	569,916
Total liabilities	1,969,015	2,041,648
NET ASSETS		
Owners' Equity:		
Common stock	204,676	204,676
Capital surplus	268,528	268,526
Retained earnings	259,937	116,035
Less cost of treasury stock	(13,876)	(13,877)
Total owners' equity	719,265	575,360
Accumulated Other Comprehensive Income:		
Net unrealized holding gains (losses) on securities	5,610	559
Deferred gains (losses) on hedges	(5,749)	(478)
Foreign currency translation adjustments	(90,305)	(102,040)
Pension liability adjustment of foreign subsidiaries	(2,927)	(2,826)
Total accumulated other comprehensive income	(93,371)	(104,785)
Minority Interests	19,226	8,303
Total net assets	645,120	478,878
Total liabilities and net assets	2,614,135	2,520,526

(2) Consolidated Statements of Income / Consolidated Statements of Comprehensive Income

- Consolidated Statements of Income

Millions of Yen

	Three Months Ended June 30, 2011	Three Months Ended June 30, 2012
Net Sales	640,349	458,604
Cost of Sales	525,603	452,836
Gross profit	114,746	5,768
Selling, General and Administrative Expenses	111,221	99,901
Operating income (loss)	3,525	(94,133)
Other Income (Expenses)		
Interest income	247	230
Rent income on noncurrent assets	2,705	1,511
Subsidy income	1,361	1,440
Gain on sales of noncurrent assets	375	117
Interest expense	(2,067)	(2,037)
Interest on commercial papers	(81)	(141)
Loss on sales and retirement of noncurrent assets	(1,102)	(1,270)
Loss on valuation of investment securities	0	(1,149)
Loss on suspension of large-size LCD plant operation	(25,887)	0
Restructuring charges	(6,680)	(14,272)
Settlement package	(8,635)	(15,857)
Other, net	(6,381)	(10,683)
	(46,145)	(42,111)
Loss before income taxes and minority interests	(42,620)	(136,244)
Income Taxes		
Current	5,964	4,309
Deferred	380	(2,599)
	6,344	1,710
Loss before minority interests	(48,964)	(137,954)
Minority Interests in Income of Consolidated Subsidiaries	(315)	(446)
Net loss	(49,279)	(138,400)

- Consolidated Statements of Comprehensive Income

Millions of Yen

	Three Months Ended June 30, 2011	Three Months Ended June 30, 2012
Loss before Minority Interests	(48,964)	(137,954)
Other Comprehensive Income:		
Net unrealized holding gains (losses) on securities	(1,285)	(5,052)
Deferred gains (losses) on hedges	(18)	5,564
Foreign currency translation adjustments	(4,162)	(11,994)
Pension liability adjustment of foreign subsidiaries	53	101
Share of other comprehensive income of affiliates accounted for using equity method	101	(363)
Total other comprehensive income	(5,311)	(11,744)
Comprehensive Income	(54,275)	(149,698)
Comprehensive income attributable to:		
Owners of the parent	(54,518)	(149,814)
Minority interests	243	116

(3) Going Concern Assumption

None

(4) Segment information

[Information by business segment]

1 Three Months Ended June 30, 2011

Information regarding sales and income (loss) by reportable segment

Millions of Yen

	Three Months Ended June 30, 2011
Net Sales	
Consumer/Information Products	
Customers	438,054
Intersegment	188
Total	438,242
Electronic Components	
Customers	202,295
Intersegment	82,575
Total	284,870
Adjustments	(82,763)
The amount presented in Consolidated Statements of Income	640,349
Segment Income (Loss)	
Consumer/Information Products	20,099
Electronic Components	(7,982)
Adjustments*1	(8,592)
The amount presented in Consolidated Statements of Income*2	3,525

Notes 1. Adjustments of segment income (loss) of (8,592) million yen include elimination of intersegment transactions of 639 million yen and corporate expenses not allocated to each reportable segment of (9,763) million yen. Corporate expenses are mainly attributable to basic R&D expenses and expenses related to parent company's functional groups.

2. Adjustments were made to reconcile segment income (loss) to operating income presented in Consolidated Statements of Income.

2 Three Months Ended June 30, 2012

Information regarding sales and income (loss) by reportable segment

Millions of Yen

	Three Months Ended June 30, 2012
Net Sales	
Consumer/Information Products	
Customers	277,016
Intersegment	199
Total	277,215
Electronic Components	
Customers	181,588
Intersegment	53,710
Total	235,298
Adjustments	(53,909)
The amount presented in Consolidated Statements of Income	458,604
Segment Loss	
Consumer/Information Products	(9,665)
Electronic Components	(75,455)
Adjustments*1	(9,013)
The amount presented in Consolidated Statements of Income*2	(94,133)

Notes: 1. Adjustments of segment loss of (9,013) million yen include elimination of intersegment transactions of 373 million yen and corporate expenses not allocated to each reportable segment of (9,585) million yen. Corporate expenses are mainly attributable to basic R&D expenses and expenses related to parent company's functional groups.

2. Adjustments were made to reconcile segment loss to operating loss presented in Consolidated Statements of Income.

(5) Significant Changes in Owners' Equity

None

(6) Additional Information

1. Issuance of New Shares Through Third-party Allotment Associated with Business Alliance

Sharp ("the Company") resolved the issuance of new shares through a third-party allotment (collectively the "Capital Increase Through Third-party Allotment") to four companies of the Hon Hai Group at its board of directors meeting held on March 27, 2012. The outline of the Capital Increase Through Third-party Allotment is as follows.

ⅰ. Outline of Offering

(1)	Terms of Payment	May 31, 2012 through March 26, 2013
(2)	Number of New Shares to be Issued	121,649,000 ordinary shares
(3)	Issue Price	550 yen per share
(4)	Total Amount of Issue Price	66,906,950,000 yen
(5)	Amount of Capital to be Increased	33,453,475,000 yen
(6)	Amount of Capital Reserve to be Increased	33,453,475,000 yen
(7)	Method of Subscription or Allotment (Expected Allottee)	Third-party allotment Hon Hai Precision Industry Co., Ltd. 50,000,000 shares FOXCONN TECHNOLOGY Co., Ltd 8,029,000 shares FOXCONN (FAR EAST) Limited 31,143,000 shares Q-Run Holdings Limited 32,477,000 shares
(8)	Others	Payment is to be made promptly after permits and approvals from the relevant authorities of countries necessary to implement the Capital Increase Through Third-Party Allotment (notification to and permission from the competition authorities of relevant countries with respect to business combination) are obtained.

Notes: Issue Price means the amount paid pursuant to the Company Act.

ⅱ. Purpose of Offering

The Company resolved the capital and business alliance with the Hon Hai Group to realize vertical integration on global level and to reinforce global competitiveness, through a synergy effect between the parties mainly in fiercely-competitive digital products.

ⅲ. Intended Use of Proceeds

The proceeds are intended for enhancement and rationalization of manufacturing facilities of LCD related to mobile devices as well as introduction of new technology of LCD, and others.

2. Business Divestiture

The Company entered into an agreement to execute capital and business alliance with four companies of the Hon Hai Group on March 27, 2012.

In association with the above capital and business alliance, the Company has transferred a part of shares of its owned subsidiary, Sharp Display Products Corporation ("SDP"), to SIO International Holdings Limited, an investment company of Mr. Terry Tai-Ming Gou, the representative of Hon Hai Precision Industry Co., Ltd ("Hon Hai").

Furthermore, the Company, Toppan Printing Co., Ltd. ("Toppan") and Dai Nippon Printing Co., Ltd. ("DNP") executed a basic agreement on April 10, 2012, with regard to the business integration of the LCD color filter businesses operated by Toppan, DNP and DNP's wholly owned subsidiary, DNP Color Techno Sakai Co., Ltd. ("DNP Color Techno Sakai") at the Sakai Plant, into SDP, and conducted deliberations on concrete issues.

The Company resolved at its board of directors meeting held on May 24, 2012 to execute business integration agreements with Toppan and DNP respectively and transfer the LCD color filter businesses at the Sakai Plant operated by Toppan, DNP and DNP Color Techno Sakai, to SDP in the manner of an absorption-type company split.

ⅰ. Outline of Business Divestitures

(1) Name of parties who succeed the divested business

SIO International Holdings Limited, Toppan Printing Co., Ltd., Dai Nippon Printing Co., Ltd and DNP Color Techno Sakai Co., Ltd.

(2) Nature of divested business

Development, production and sales of LCD panels

(3) Aim of business divestiture

With the efforts such as 1) promotion of the enhancement of cost competitiveness and profit performance through maintaining a high facility operation rate of SDP by making practical use of Hon Hai's purchasing power and 2) integration of the LCD color filter businesses, the Company is seeking to promote further efficiency of the large-size LCD business including the businesses of color filters, the primary component of LCD panels, as well as to achieve improvement of the competitiveness of such businesses.

(4) Date of business divestiture

[1] Transfer of shares July 12, 2012

[2] Absorption-type company split August 31, 2012 (Planned)

(5) Other items with regard to outline of transactions which include description of legal form

[1] Transfer of shares

The Company will receive only assets such as cash as consideration for the transfer of shares.

[2] Absorption-type company split

The method to be employed is an absorption-type company split which designates Toppan, DNP and DNP Color Techno Sakai as split companies and SDP as their succeeding company.

ⅱ. Name of Reporting Segment which involves the divested business

Electronic Components

As of July 17, 2012, Sharp Display Products Corporation has changed its corporate name to Sakai Display Products Corporation.

(7) Significant Subsequent Events

Transfer of shares of subsidiary

As noted in "3. Consolidated Financial Statements (6) Additional Information 2. Business Divestiture," on March 27, 2012, Sharp has entered into an agreement with four companies of the Hon Hai Group, centered on Hon Hai Precision Industry Co., Ltd., to form a capital and business alliance. In this regard, Sharp has transferred a part of shares of its owned subsidiary, Sharp Display Products Corporation, to SIO International Holdings Limited, an investment company of Mr. Terry Tai-Ming Gou, the representative of Hon Hai Precision Industry Co., Ltd. This will facilitate the realization of strategic partnership.

1. Date of transfer

   June 28, 2012: 340,800 shares

   July 12, 2012: 979,200 shares

2. Subsidiary's name, principal business and relationship between Sharp

   - Subsidiary's name

     Sharp Display Products Corporation

   -Principal business

     Development, production and sales of LCD panels

   -Relationship between Sharp

     Sharp procures LCDs from the subsidiary.

3. Number and amount of shares assigned, and status of shares held before and after assignment

   -Number of shares held before change

     2,640,000 shares (holding rate: 100.00%)

   -Number of shares assigned

     1,320,000 shares

   -Transfer price

     66,000 million yen

   -Gain (loss) on transfer of shares

     Loss on sales of stocks of subsidiaries and affiliates: 3,346 million yen

   -Number of shares held after change

     1,320,000 shares (holding rate: 50.00%)

As of July 17, 2012, Sharp Display Products Corporation has changed its corporate name to Sakai Display Products Corporation.

4. Supplementary Data

(1) Consolidated Sales by Product Group

Millions of Yen

	Three Monthes Ended June 30, 2011		Three Months Ended June 30, 2012		Increase Decrease	Percent Change
	Amount	Ratio	Amount	Ratio		
		%		%		%
Audio - Visual and Communication Equipment	297,551	46.5	134,126	29.2	- 163,425	-54.9
Health and Environmental Equipment	74,310	11.6	78,209	17.1	+ 3,899	+5.2
Information Equipment	66,193	10.3	64,681	14.1	- 1,512	-2.3
Consumer/Information Products	438,054	68.4	277,016	60.4	- 161,038	-36.8
LCDs	120,468	18.8	98,827	21.6	- 21,641	-18.0
Solar Cells	51,297	8.0	41,943	9.1	- 9,354	-18.2
Other Electronic Devices	30,530	4.8	40,818	8.9	+ 10,288	+33.7
Electronic Components	202,295	31.6	181,588	39.6	- 20,707	-10.2
Total	640,349	100.0	458,604	100.0	- 181,745	-28.4
Domestic	339,350	53.0	187,404	40.9	- 151,946	-44.8
Overseas	300,999	47.0	271,200	59.1	- 29,799	-9.9

Note: The above figures indicate sales to outside customers.

(2) Information by Product Group

The breakdown of the reportable segments, which consist of Consumer/Information Products and Electronic Components, is presented for reference. Sales of each product group include internal sales between segments (Consumer/Information Products and Electronic Components).

〈Net Sales〉

Millions of Yen

	Three Months Ended June 30, 2011		Three Months Ended June 30, 2012		Percent Change
	Amount	Ratio	Amount	Ratio	
		%		%	%
Audio - Visual and Communication Equipment	297,698	46.5	134,166	29.3	-54.9
Health and Environmental Equipment	74,348	11.6	78,266	17.1	+5.3
Information Equipment	66,196	10.3	64,783	14.1	-2.1
Consumer/Information Products	438,242	68.4	277,215	60.5	-36.7
LCDs	188,028	29.4	145,905	31.8	-22.4
Solar Cells	51,306	8.0	41,945	9.2	-18.2
Other Electronic Devices	45,536	7.1	47,448	10.3	+4.2
Electronic Components	284,870	44.5	235,298	51.3	-17.4
Sub Total	723,112	112.9	512,513	111.8	-29.1
Adjustments	(82,763)	-12.9	(53,909)	-11.8	-
Total	640,349	100.0	458,604	100.0	-28.4

〈Operating Income〉

Millions of Yen

	Three Months Ended June 30, 2011		Three Months Ended June 30, 2012		Percent Change
	Amount	Ratio	Amount	Ratio	
		%		%	%
Audio - Visual and Communication Equipment	7,526	213.5	(20,250)	-	-
Health and Environmental Equipment	6,715	190.5	8,240	-	+22.7
Information Equipment	5,858	166.2	2,345	-	-60.0
Consumer/Information Products	20,099	570.2	(9,665)	-	-
LCDs	(4,647)	-131.8	(63,499)	-	-
Solar Cells	(3,793)	-107.6	(6,926)	-	-
Other Electronic Devices	458	13.0	(5,030)	-	-
Electronic Components	(7,982)	-226.4	(75,455)	-	-
Sub Total	12,117	343.8	(85,120)	-	-
Adjustments	(8,592)	-243.8	(9,013)	-	-
Total	3,525	100.0	(94,133)	-	-